

**NOTICE OF SUPPLEMENTAL BUDGET HEARING  
CITY OF HILLSBORO**

A public hearing on a proposed supplemental budget for the City of Hillsboro, Washington County, State of Oregon for the fiscal year July 1, 2016 to June 30, 2017 will be held at the Civic Center Auditorium, 150 E Main St, Hillsboro, OR 97123. The hearing will take place on the 6th day of December, 2016 at 7:00 p.m. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after November 30, 2016 at the City of Hillsboro, 150 E. Main St., Hillsboro, OR 97123 between the hours of 8:00 a.m. and 5:00 p.m.

**REQUIREMENTS**

**TRANSPORTATION FUND**

	<b><u>Amount</u></b>
Capital Outlay- Downtown Core Enhancements	(1,300,000)
Transfer to Facilities Management Fund	<u>1,300,000</u>
<b><i>Total Transfer Of Appropriations</i></b>	<b><u><u>\$ -</u></u></b>

**GAINSHARE FUND**

Capital Reserve	(2,500,000)
Transfer to Facilities Management Fund	<u>2,500,000</u>
<b><i>Total Transfer Of Appropriations</i></b>	<b><u><u>\$ -</u></u></b>

**FACILITIES MANAGEMENT FUND**

**RESOURCES**

Transfer from Transportation Fund	1,300,000
Transfer from Gainshare Fund	2,500,000
Payments from other Governments	<u>1,000,000</u>
<b><i>Total Resources</i></b>	<b><u><u>\$ 4,800,000</u></u></b>

**REQUIREMENTS**

Capital Outlay -Land	<u>4,800,000</u>
<b><i>Total Requirements</i></b>	<b><u><u>\$ 4,800,000</u></u></b>

**Comments:** To transfer necessary appropriations and recognize resources to acquire property in downtown Hillsboro. Payments from other Governments comes from the Hillsboro Economic Development Agency Tax Increment Fund for the Downtown.